

1) Overview of Application:

Proposed Revenue Increase	\$68.668 million	Proposed Increase (%)	
Proposed EDIT Decrease	\$11.127 million	Residential	12.5%
Proposed Net Increase	\$57.541 million	Small General Service (Non-TOU)	14.5%
		Medium General Service	6.7%
Current Rate of Return	4.1%	Large General Service (Non-TOU)	9.6%
Proposed Rate of Return	7.47%	<u>Lighting</u>	6.3%
		Total Retail	10.3%
Current ROE	10.10%		
Proposed ROE	10.50%		

2) Customer Bill Impacts:

Basic Facility Charge changes:

Customer Class	Current Rate	Proposed Rate	Change (%)
Residential	\$9.06	\$29.00	220%
Small General Service	\$9.91	\$29.00	193%
Medium General Service	\$17.17	\$40.03	133%
Large General Service	\$98.00	\$195.00	99%

1,000 kWh Residential Monthly Bill will increase from \$125.43 to \$142.67, an increase of \$17.24.

3) Interveners:

SC Dept. of Consumer Affairs (<i>noticed</i>)	Sierra Club
South Carolina Energy Users Committee	SC NAACP
South Carolina Solar Business Alliance, Inc.	Upstate Forever
Southern Alliance for Clean Energy, South Carolina Coastal Conservation League	Vote Solar
South Carolina Coastal Conservation League	Walmart
Cypress Creek Renewables, LLC	

4) Upcoming Dates:

Return Date	February 1, 2019
Company Testimony	November 8, 2018
Audit Cut Off Date	January 21, 2019
ORS & Intervener Testimony	March 4, 2019
Rebuttal Testimony	March 18, 2019
Surrebuttal Testimony	March 25, 2019
Merits Hearings	April 11, 2019
Order Due	May 8, 2019

5) Night Hearings:

- a. Sumter - Approved on February 6, 2019 but not scheduled
- b. Florence - Approved on February 6, 2019 but not scheduled