# SCE&G Petition for Updates and Revisions to the Capital Cost Schedule and the Construction Schedule

ORS 1st Information Request October 2015 Amendment

## V.C. Summer Units 2 and 3 - Summary of SCE&G Revisions to Capital Costs Schedules

Dollars Reflect SCE&G 55% share (\$000)	

	Order No. 2010-12	Change	Order No. 2011-345	Change	Order No. 2012-884	Change	Docket 2015-103-E
Plant Cost Categories	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
Fixed with No Adjustment							
Firm with Fixed Adjustment A							
Firm with Fixed Adjustment B							
Firm with Indexed Adjustment							
Actual Craft Wages							
Non-Labor Costs							
Time & Materials							
Owners Costs							
Transmission Costs							
Total Base Project Costs (2007 \$)							
Total Project Escalation							
Total Revised Project Cash Flow							
AFUDC (Capitalized Interest)							
Gross Construction							

### SCE&G Petition for Updates and Revisions to the Capital Cost Schedule and the Construction Schedule

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### V.C. Summer Units 2 & 3 - Summary of SCE&G Itemized Capital Costs

Dollars Reflect SCE&G 55% share (\$000)

Description of Item	Actual Costs Incurred	Projected Costs	Total (Actual + Projections)	Fixed with No Adjustment	Firm with Fixed Adjustment A	Firm with Fixed Adjustment B	Firm with Indexed Adjustment	Actual Craft Wages	Non-Labor Costs Time & Materials	Owners Costs	Transmission Costs
(As needed)											
(As needed)											
(As needed)											
(As needed)											
(As needed)											
(As needed)  EPC Adjustment	t.										
(As needed)											
Owners' Adjustments	3										
(As needed)											
(As needed)											
(As needed)											
Project Adjustments	i										
Projected per October 2015 EPC Amendment											

#### SCE&G Petition for Updates and Revisions to the Capital Cost Schedule and the Construction Schedule

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V.C. Summer Units 2 and 3 - Summary of Projected SCE&G Capital Cost Components

Dollars Reflect SCE&G 55% share (\$000)

	Dollars Reflect SCE&G 55% share (\$000)  Actual  Projected														
Dlant Cost Categories	Total	2007	2008	2000	2010	2011	2012	2012	2014	2015	2016	2017	2018	2010	2020
Plant Cost Categories	<u>Total</u>	2007	2008	<u>2009</u>	<u>2010</u>	2011	<u>2012</u>	<u>2013</u>	<u>2014</u>	2015	<u>2016</u>	2017	<u>2018</u>	<u>2019</u>	<u>2020</u>
Fixed with no Adjustment Order 2015-661															
Amendment															
Change															
_															
Firm with Fixed Adjustment A Order 2015-661															
Amendment															
Change															
_															
Firm with Fixed Adjustment B															
Order 2015-661 Amendment															
Change															
_															
Firm with Indexed Adjustment															
Order 2015-661															
Amendment Change															
_															
Actual Craft Wages															
Order 2015-661															
Amendment															
Change															
Non-Labor Costs															
Order 2015-661															
Amendment															
Change															
Time & Materials															
Order 2015-661															
Amendment															
Change															
Owners Costs															
Order 2015-661															
Amendment Change															
Transmission Costs															
Order 2015-661 Amendment															
Change															
Shange															
Total Base Project Costs (2007 \$)															
Order 2015-661															
Amendment															
Change															
Total Project Escalation															
Order 2015-661	1														

			Actual							Projected					
Plant Cost Categories	Total	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Docket 2015-103-E															
Change															
Total Revised Project Cash Flow															
Order 2015-661															
Amendment															
Change															
Cumulative Project Cash Flow Revised															
Order 2015-661															
Amendment															
Change															
AFUDC (Capitalized Interest)															
Order 2015-661															
Amendment															
Change															
Gross Construction															
Order 2015-661															
Amendment															
Change															
Construction Work in Progress															
Order 2015-661			•	•	•	•			•	•		•			•
Amendment															
Change															