

SCE&G Petition for Updates and Revisions to the Capital Cost Schedule and the Construction Schedule

ORS 1st Information Request October 2015 Amendment

V.C. Summer Units 2 and 3 - Summary of SCE&G Revisions to Capital Costs Schedules

Dollars Reflect SCE&G 55% share (\$000)

| | Order No. 2010-12 | Change | Order No. 2011-345 | Change | Order No. 2012-884 | Change | Docket 2015-103-E |
|--|-------------------|--------------|--------------------|--------------|--------------------|--------------|-------------------|
| Plant Cost Categories | <u>Total</u> | <u>Total</u> | <u>Total</u> | <u>Total</u> | <u>Total</u> | <u>Total</u> | <u>Total</u> |
| Fixed with No Adjustment | | | | | | | |
| Firm with Fixed Adjustment A | | | | | | | |
| Firm with Fixed Adjustment B | | | | | | | |
| Firm with Indexed Adjustment | | | | | | | |
| Actual Craft Wages | | | | | | | |
| Non-Labor Costs | | | | | | | |
| Time & Materials | | | | | | | |
| Owners Costs | | | | | | | |
| Transmission Costs | | | | | | | |
| Total Base Project Costs (2007 \$) | | | | | | | |
| Total Project Escalation | | | | | | | |
| Total Revised Project Cash Flow | | | | | | | |
| AFUDC (Capitalized Interest) | | | | | | | |
| Gross Construction | | | | | | | |

