

Merger Savings and Benefits - Update

	<u>System</u>	<u>South Carolina</u>	<u>Notes</u>
Fuel Savings ¹	\$ 682,300,000	\$ 134,300,000	Approximately 5 years of savings. Annual savings will vary. ¹
Community Support & Charitable Contributions	-	\$ 10,650,000	\$2.66 million annually for 4 years
Workforce Development & Low Income Energy Assistance	-	\$ 5,210,000	
TOTAL Savings and Benefits	\$ 682,300,000	\$ 150,160,000	

Additional Savings and Benefits

	<u>System</u>	<u>South Carolina</u>	<u>Notes</u>
Decrement Rider for Capacity Sales	\$ 64,600,000	\$ 12,710,892	\$12.7 million spread over 35 months ²
Protection Provision	\$ 226,000,000	\$ 44,000,000	Estimated Allocation (19.52%)
TOTAL Additional Savings and Benefits	\$ 290,600,000	\$ 56,710,892	

Overall Savings and Benefits to SC Ratepayers	\$ 206,870,892
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Estimated Savings for Residential Customers using 1,000 kWh:

<u>Duke Energy Carolinas:</u>		<u>Progress Energy Carolinas</u>	
¹ Fuel Savings:	\$0.92	¹ Fuel Savings:	\$0.92
² <u>Decrement Rider:</u>	<u>\$0.17</u>	² <u>Decrement Rider:</u>	<u>\$0.12</u>
TOTAL	\$1.09	TOTAL	\$1.04