	Grantee Name:	
Office of Regulatory Staff	Grant Dates:	01/01/2026-12/31/2028
	Project Name:	
Digital Workforce Initiative Proposed Budget Template	Project Dates:	
	Total ORS Grant Budget:	150,000
	Total Other Funding:	500,000
	Total Project budget:	650,000

Proposed Project Budget	Total Project Budget	ORS Grant Budget	
REVENUE			
Grants & Contributions:			
Digital Workforce Initiative Grant	150,000	150,000	
Total Other Grants and Contribution	500,000		
Total Grants & Contributions Total Fee for Services Total Donated Services and Supplies Total Fundraising Campaigns and Special Events	650,000	150,000	
Total Revenue	\$ 650,000	\$ 150,000	

EXPENSES	
Personnel (salary, payroll taxes, fringe):	-
Title/Function/Name	-

Title/Function/Name	-	
Title/Function/Name	-	
Subtotal Personnel	\$ -	\$-
Subgrants to other organizations :	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Organization Name, Description of services	-	
Subtotal Subgrants	\$ -	\$-
Travel, Conferences and Meetings:		
Description		
Description		
Description Description		
Description Description Description Description Description		

\$-	\$ -
\$ -	\$ -
	\$ - I

NET OPERATING SURPLUS/(DEFICIT)	\$ 650,000	\$ 150,000
Total Project/Program Budget	\$ -	\$ -
Indirect Costs		
Subtotal Other Direct Costs	\$ -	\$ -
Description		
Description Description		
Description		

Indirect Cost Rate:

Footnotes: