

1) Overview of Application:

Proposed Revenue Increase	\$230.807 million	Proposed Increase (%)	
Proposed EDIT Decrease	\$62.437 million	Residential	12.1%
Proposed Net Increase	\$168.370 million	General Service (Non-TOU)	7.9%
Current Rate of Return	4.64%	General Service (TOU)	10.5%
Proposed Rate of Return	7.74%	Industrial (Non-TOU)	4.1%
		Industrial (TOU)	8.0%
		<u>Lighting</u>	15.3%
Current ROE	10.20%	Total Retail	10.0%
Proposed ROE	10.50%		

2) Customer Bill Impacts:

Basic Facility Charge changes:

Customer Class	Current Rate	Proposed Rate	Change (%)
Residential	\$8.29	\$28.00	238%
Small General Service	\$10.52	\$29.69	182%
Large General Service	\$17.16	\$29.42	71%
Industrial	\$22.97	\$27.12	18%
Commercial and Industrial Time-of-Use	\$41.91	\$28.86	-31%

Average Residential Monthly Bill will increase from \$117.74 to \$132.48, an increase of \$14.74.

3) Interveners:

Dept. of Consumer Affairs	SCEUC
Hasala Dharmawardena	Solar Business Alliance
CMC Recycling	NAACP
Cypress Creek Renewables	Upstate Forever
Sierra Club	Vote Solar
Coastal Conservation League	Walmart

4) Upcoming Dates:

Return Date	February 1, 2019
Company Testimony	November 8, 2018
Audit Cut Off Date	January 14, 2019
ORS & Intervener Testimony	February 25, 2019
Rebuttal Testimony	March 11, 2019
Surrebuttal Testimony	March 28, 2019
Merits Hearings	March 21, 2019
Order Due	May 8, 2019

5) Night Hearings:

- a. Anderson - Approved on February 7, 2019 but not yet scheduled
- b. Greenville - Approved on February 7, 2019 but not yet scheduled
- c. Spartanburg - Approved on February 7, 2019 but not yet scheduled