

## TOTAL ORS ACTUAL (OR PROJECTED \*\*) FUNDING - BY COMPANY

Company	CARES Act	CARES Act II	RBGP	Grand Total
Aiken Electric Cooperative, Inc.	\$ 554,575		\$ 2,266,700	\$ 2,821,275
CenturyLink			\$ 1,503,135	\$ 1,503,135
Comcast Cable Communications, LLC			\$ 3,600,000	\$ 3,600,000
Comporium	\$ 3,501,706	\$ 1,771,937	\$ 3,179,698	\$ 8,453,341
Farmers Telephone Cooperative, Inc.	\$ 365,804	\$ 13,426	\$ 1,903,750	\$ 2,282,980
Hargray	\$ 1,411,656	\$ 147,771	\$ 1,418,666	\$ 2,978,093
Home Telecom	\$ 607,418		\$ 1,946,221	\$ 2,553,639
Horry Telephone Cooperative, Inc.	\$ 2,347,078		\$ 3,052,828	\$ 5,399,906
Lynches River Electric Cooperative	\$ 818,567	\$ 568,652	\$ 158,750	\$ 1,545,969
Newberry Electric Cooperative	\$ 1,297,750	\$ 1,800,000	\$ 639,061	\$ 3,736,811
OneTone	\$ 217,000			\$ 217,000
Orangeburg County Broadband	\$ 300,000		\$ 300,000	\$ 600,000
Palmetto Telephone Communications, LLC			\$ 3,557,500	\$ 3,557,500
Revolution D, Inc.			\$ 344,375	\$ 344,375
Sandhill Telephone Cooperative, Inc.	\$ 1,286,058		\$ 4,392,440	\$ 5,678,498
Spectrum Southeast LLC and Affiliates	\$ 342,875			\$ 342,875
Tri-County Electric Cooperative			\$ 1,319,660	\$ 1,319,660
TruVista Communications, Inc.	\$ 937,559	\$ 3,213,177	\$ 117,105	\$ 4,267,841
Upcountry Fiber		\$ 825,000		\$ 825,000
WC Fiber, LLC	\$ 2,740,376	\$ 321,715		\$ 3,062,091
<b>Grand Total</b>	<b>\$ 16,728,421</b>	<b>\$ 8,661,678</b>	<b>\$ 29,699,889</b>	<b>\$ 55,089,988</b>

## TOTAL ORS ACTUAL (OR PROJECTED \*\*) FUNDING - BY COUNTY

County	CARES Act	CARES Act II	RBGP	Grand Total	Number of Locations ***
Aiken	\$ 359,352			\$ 359,352	4
Allendale			\$ 344,375	\$ 344,375	4,124
Anderson	\$ 851,948			\$ 851,948	509
Bamberg			\$ 3,557,500	\$ 3,557,500	1,029
Barnwell			\$ 112,240	\$ 112,240	122
Beaufort	\$ 1,223,166	\$ 131,099	\$ 783,275	\$ 2,137,540	1,839
Berkeley	\$ 113,970		\$ 1,946,221	\$ 2,060,191	2,227
Chester	\$ 874,049		\$ 742,775	\$ 1,616,824	917
Chesterfield	\$ 587,587	\$ 168,652	\$ 158,750	\$ 914,989	950
Clarendon	\$ 308,618		\$ 634,550	\$ 943,168	598
Darlington	\$ 43,355			\$ 43,355	39
Dorchester	\$ 493,448			\$ 493,448	533
Fairfield	\$ 63,510	\$ 3,213,177	\$ 117,105	\$ 3,393,793	1,052
Florence	\$ 4,775			\$ 4,775	6
Georgetown	\$ 645,932		\$ 1,081,607	\$ 1,727,539	615
Greenville	\$ 12,811			\$ 12,811	35
Greenwood	\$ 1,124,110	\$ 321,715		\$ 1,445,825	1,853
Hampton	\$ 188,490	\$ 16,673	\$ 3,600,000	\$ 3,805,162	1,263
Horry	\$ 106,348			\$ 106,348	13
Jasper			\$ 635,391	\$ 635,391	532
Kershaw	\$ 89,586			\$ 89,586	232
Lancaster	\$ 1,492,289	\$ 451,900	\$ 819,425	\$ 2,763,614	2,156
Laurens	\$ 897,757	\$ 243,750		\$ 1,141,507	818
Lee			\$ 640,000	\$ 640,000	502
Lexington	\$ 1,407,332	\$ 1,720,037		\$ 3,127,369	1,999
Marion	\$ 1,594,798		\$ 1,971,221	\$ 3,566,019	729

Marlboro	\$ 1,286,058		\$ 4,392,440	\$ 5,678,498	6,909
Newberry	\$ 1,297,750	\$ 1,556,250	\$ 639,061	\$ 3,493,061	4,758
Oconee	\$ 276,174	\$ 825,000		\$ 1,101,174	1,678
Orangeburg	\$ 495,223		\$ 6,894,753	\$ 7,389,976	6,080
Saluda	\$ 753,457			\$ 753,457	280
Spartanburg	\$ 79,343			\$ 79,343	102
Williamsburg	\$ 57,186	\$ 13,426	\$ 629,200	\$ 699,812	310
<b>Grand Total</b>	<b>\$ 16,728,421</b>	<b>\$ 8,661,678</b>	<b>\$ 29,699,889</b>	<b>\$ 55,089,988</b>	<b>44,813</b>

\*\* Assumes funding requested and company match will come in at 100% for 'In Progress' projects

\*\*\* Based on the total number of locations as listed in final progress report for completed projects, and total number of locations as listed in application for in-progress projects. Locations include households, businesses, educational institutions, healthcare facilities and community anchor points.

TOTAL BROADBAND INVESTMENT ACTUAL (OR PROJECTED **) FUNDING - BY COMPANY				
Company	CARES Act	CARES Act II	RBGP	Grand Total
Aiken Electric Cooperative, Inc.	\$ 1,389,505		\$ 4,533,400	\$ 5,922,905
CenturyLink			\$ 3,006,270	\$ 3,006,270
Comcast Cable Communications, LLC			\$ 7,200,000	\$ 7,200,000
Comporium	\$ 7,179,255	\$ 3,543,874	\$ 6,359,395	\$ 17,082,524
Farmers Telephone Cooperative, Inc.	\$ 731,607	\$ 26,852	\$ 3,807,500	\$ 4,565,959
Hargray	\$ 2,828,122	\$ 295,542	\$ 2,837,331	\$ 5,960,995
Home Telecom	\$ 1,214,837		\$ 3,892,442	\$ 5,107,279
Horry Telephone Cooperative, Inc.	\$ 4,693,694		\$ 6,105,656	\$ 10,799,350
Lynches River Electric Cooperative	\$ 1,643,170	\$ 1,137,304	\$ 317,500	\$ 3,097,974
Newberry Electric Cooperative	\$ 2,751,454	\$ 3,600,000	\$ 1,278,122	\$ 7,629,576
OneTone	\$ 472,407			\$ 472,407
Orangeburg County Broadband	\$ 642,372		\$ 600,000	\$ 1,242,372
Palmetto Telephone Communications, LLC			\$ 7,115,000	\$ 7,115,000
Revolution D, Inc.			\$ 688,750	\$ 688,750
Sandhill Telephone Cooperative, Inc.	\$ 2,695,956		\$ 8,784,880	\$ 11,480,836
Spectrum Southeast LLC and Affiliates	\$ 695,775			\$ 695,775
Tri-County Electric Cooperative			\$ 2,639,319	\$ 2,639,319
TruVista Communications, Inc.	\$ 1,875,117	\$ 6,426,355	\$ 234,209	\$ 8,535,681
Upcountry Fiber		\$ 1,650,000		\$ 1,650,000
WC Fiber, LLC	\$ 6,454,549	\$ 643,430		\$ 7,097,979
<b>Grand Total</b>	<b>\$ 35,267,820</b>	<b>\$ 17,323,357</b>	<b>\$ 59,399,774</b>	<b>\$ 111,990,951</b>

TOTAL BROADBAND INVESTMENT ACTUAL (OR PROJECTED **) FUNDING - BY COUNTY					
County	CARES Act	CARES Act II	RBGP	Grand Total	Number of Locations ***
Aiken	\$ 976,553			\$ 976,553	4
Allendale			\$ 688,750	\$ 688,750	4,124
Anderson	\$ 2,151,792			\$ 2,151,792	509
Bamberg			\$ 7,115,000	\$ 7,115,000	1,029
Barnwell			\$ 224,480	\$ 224,480	122
Beaufort	\$ 2,447,732	\$ 262,197	\$ 1,566,549	\$ 4,276,478	1,839
Berkeley	\$ 227,939		\$ 3,892,442	\$ 4,120,381	2,227
Chester	\$ 1,748,097		\$ 1,485,550	\$ 3,233,647	917
Chesterfield	\$ 1,175,100	\$ 337,304	\$ 317,500	\$ 1,829,904	950
Clarendon	\$ 617,236		\$ 1,269,100	\$ 1,886,336	598
Darlington	\$ 88,900			\$ 88,900	39
Dorchester	\$ 986,898			\$ 986,898	533
Fairfield	\$ 127,020	\$ 6,426,355	\$ 234,209	\$ 6,787,584	1,052
Florence	\$ 10,964			\$ 10,964	6
Georgetown	\$ 1,291,918		\$ 2,163,214	\$ 3,455,132	615
Greenville	\$ 29,695			\$ 29,695	35
Greenwood	\$ 2,472,060	\$ 643,430		\$ 3,115,490	1,853
Hampton	\$ 380,391	\$ 33,345	\$ 7,200,000	\$ 7,613,736	1,263
Horry	\$ 212,180			\$ 212,180	13
Jasper			\$ 1,270,782	\$ 1,270,782	532
Kershaw	\$ 187,630			\$ 187,630	232
Lancaster	\$ 3,030,582	\$ 903,800	\$ 1,638,850	\$ 5,573,232	2,156
Laurens	\$ 2,097,576	\$ 487,500		\$ 2,585,076	818
Lee			\$ 1,280,000	\$ 1,280,000	502
Lexington	\$ 2,915,302	\$ 3,440,074		\$ 6,355,376	1,999
Marion	\$ 3,189,596		\$ 3,942,442	\$ 7,132,038	729
Marlboro	\$ 2,695,956		\$ 8,784,880	\$ 11,480,836	6,909
Newberry	\$ 2,751,454	\$ 3,112,500	\$ 1,278,122	\$ 7,142,076	4,758
Oconee	\$ 590,755	\$ 1,650,000		\$ 2,240,755	1,678
Orangeburg	\$ 1,055,324		\$ 13,789,504	\$ 14,844,828	6,080
Saluda	\$ 1,536,115			\$ 1,536,115	280
Spartanburg	\$ 158,686			\$ 158,686	102
Williamsburg	\$ 114,371	\$ 26,852	\$ 1,258,400	\$ 1,399,623	310
<b>Grand Total</b>	<b>\$ 35,267,820</b>	<b>\$ 17,323,357</b>	<b>\$ 59,399,774</b>	<b>\$ 111,990,951</b>	<b>44,813</b>

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